

D		Payroll T
T SALARY BUDGET 2011-12		Payroll T
1	Title	Annual Compensation
2		
3		
4		
5		
6	Pre-K Teacher	25,500
7	Pre-K Director	17,400
8	Pre-K Teacher	23,100
9		
10	Kg Teacher	29,500
11	Kg Teacher	32,500
12	Kg Teacher	31,180
13	1st grade Teacher	29,500
14	1st grade Teacher	29,500
15	2nd grade Teacher	34,500
16	2nd grade Teacher	29,500
17	3rd grade Teacher	29,500
18	3rd grade Teacher	32,000
19	4th grade Teacher	29,500
20	4th grade Teacher	29,500
21	5th grade Teacher	29,500
22	5th grade Teacher	29,000
23	6th grade Teacher	31,000
24	7th grade Teacher	31,000
25		-
26	Drama	24,500
27	Music	24,500
28	PE and am literacy	24,500
29	Art	30,800
30	Dance	20,000
31		-
32	SPED Teacher	37,180
33	Occupational Therapy	10,500
34	Speech Therapy	9,504
35		-
36		-
37	Title I Teacher	-
38	Title I Tutoring Stipend	-
39		-
40	Substitute Teacher for pd	23,232
41		
42	TEACHER RETENTION/	3,000
43		
44		647,480
45	ER	57,184
46	ER	-
47		23,232
48		
49	SpEd Parapro	19,200
50		
51		19,200
52		
53	Lunchroom Monitor	7,760

	D	INCAAK Original 2011-12 v1.6.xls
54	Lunchroom Monitor	7,760
55		
56	Pre-k aide	13,750
57	Pre-k aide	15,000
58	Pre-k aide	13,750
59	Pre-k aide	11,550
60		-
61		-
62		-
63		
64		69,570
65		-
66		
67	Food Coordinator	6,650
68		-
69		
70		
71		6,650
72		
73	Oasis	3,420
74	Oasis	2,375
75	Oasis	2,375
76		
77	Enrichment Stipends	2,400
78		-
79		-
80		-
81		
82		10,570
83		
84	Chief Administrative Office	55,000
85	CAO, CIS, ADMIN ASST	-
86		
87		55,000
88		
89	BIS - eliminated position	-
90	CIS - eliminated position	-
91		
92	IVE	-
93		
94	Admin Asst	34,000
95		-
96	IT Support	8,790
97		-
98		
99	UPPORT	42,790
100		
101	Nurse (4 hrs/wk @40/hr)	6,400
102	Health Aide	14,880
103		-
104		
105	VICES	21,280

	D	INCAAK Original 2011-12 v1.6.xls
106		
107	Custodian/Maintenance	21,840
108	Custodial Sub	1,008
109		
110	TODIAL	22,848
111		
112		978,804
113		