

D		Payroll T
T SALARY BUDGET 2010-11		Annual
Title	Compensation	
1		
2		
3		
4		
5	Pre-K Teachr thru 11/9	8,622
6	Pre-K Teacher	22,368
7	Pre-K Teachr thru 11/9	5,025
8	Pre-K Teacher	18,576
9	Pre-K Teacher Term 4/1	29,000
10		
11	Kg Teacher	27,330
12	Kg Teacher	31,667
13	1st grade Teacher	25,885
14	1st grade Teacher	30,667
15	1st grade Teacher	30,372
16	2nd grade AM Teacher	14,146
17	2nd grade PM Teacher	19,177
18	2nd grade Teacher	28,667
19	3rd grade Teacher	28,698
20	3rd grade Teacher	22,470
21	4th grade Teacher	27,330
22	4th grade Teacher	29,688
23	5th grade Teacher	27,330
24	6th grade Teacher	29,939
25		-
26	Spanish k-2 PM	14,500
27	Drama	22,987
28	Music	23,154
29	PE and am literacy	23,742
30	Art	30,479
31		-
32		-
33	SPED Teacher	36,315
34	Occuptional Therapy	10,500
35	Speech Therapy	9,504
36		-
37		-
38	Title I Teacher	-
39	Title I Tutoring Stipend	-
40		
41	Substitute Teacher for pd	25,344
42		
43	TEACHER RETENTION/	3,000
44		
45		571,816
46	ER	56,319
47	ER	-
48		25,344
49		
50	SpEd Parapro - ARRA	2,385
51	SpEd Parapro - ARRA	22,979
52		
53		25,364

	D	INCAAK Original 2011-12 v1.6.xls
54		
55	Instructional Assist/pm O	6,683
56	Instructional Assist/pm O	6,237
57	Instructional Assist/Food	5,880
58	Pre-k aide	13,750
59	Pre-k aide	13,750
60	Pre-k aide	6,382
61	Pre-k aide thru 11/15	2,084
62	Pre-k aide	13,750
63	Pre-k aide beginning 11/1	6,820
64		-
65		-
66		-
67		
68		75,335
69		-
70		
71	Food Coordinator	7,000
72		-
73		
74		
75		7,000
76		
77	Instructional Assist/pm O	3,564
78	Instructional Assist/pm O	3,564
79	Instructional Assist/am O	1,291
80	Instructional Assist/Food	2,528
81	Instructional Assist/am O	2,475
82	Instructional Assist/Food	6,543
83	Enrichment Stipends	2,400
84		-
85		-
86		-
87		
88		22,364
89		
90	Chief Administrative Office	59,538
91	CAO, CIS, ADMIN ASST	-
92		
93		59,538
94		
95		-
96	CIS in AM	19,297
97		
98	IVE	19,297
99		
100	Admin Asst	33,761
101	Admin Asst	4,700
102	IT Support	8,790
103		-
104		
105	SUPPORT	47,251
106		

	D	PNCAAK Original 2011-12 v1.6.xls
107	Nurse (4 hrs/wk @40/hr)	6,400
108	Health Aide	14,320
109		-
110		
111	VICES	20,720
112		
113	Custodian/Maintenance	17,028
114	Custodial Supervisor	580
115	Custodian/Maintenance	1,500
116	Custodian/Maintenance	4,200
117		
118	TODIAL	23,308
119		
120		956,657
121		